

1. TOTAL BUDGET (REQUESTED TO ANID + TOTAL FINANCIAL CONTRIBUTION BY OTHER PARTIES)

PROJECT TITLE	EASER: EVALUATION ASSESSMENT OF SEISMIC RISK
DIRECTOR	Gonzalo Andrés Montalva Alvarado
MAIN INSTITUTION	Universidad de Concepción
INTERESTED INSTITUTION	Servicio Nacional de Prevención y Respuesta ante Desastres (SENAPRED)
	VMB Ingeniería Estructural
	0
ASSOCIATE INSTITUTION	Pontificia Universidad Católica de Chile
	Universidad de Chile
	0
	0
	0
	0
	0

EXPENSES CATEGORY	YEAR 1 (M\$)	YEAR 2 (M\$)	YEAR 3 (M\$)	TOTAL (M\$)
Personnel	207,589	194,584	219,226	621,400
Researchers	101,152	88,147	98,207	287,507
Postdocs	25,767	25,767	25,767	77,301
PhD Thesis Students	22,388	22,388	22,388	67,164
Master Thesis Students	12,582	12,582	25,164	50,328
Undergraduated Thesis Students	0	0	0	0
Professionals and Technicians	32,000	32,000	34,000	98,000
Linkage and Communication Staff	7,700	7,700	7,700	23,100
Project Administrative Staff	6,000	6,000	6,000	18,000
Research Assistants	0	0	0	0
Operacional Cost	27,255	27,255	30,155	84,665
Tickets and Per Diem	14,355	14,355	14,355	43,065
Operational Cost	12,900	12,900	15,800	41,600
Equipment	81,500	94,500	67,000	243,000
Infrastructure and Furniture	8,209	8,208	8,208	24,625
Overhead	21,128	21,115	21,094	63,336
TOTAL	345,681	345,662	345,683	1,037,026